

**Chickasaw Nation
Tribal Operations
Statement of Revenues and Expenditures
For the Six Months Ended March 31, 2008**

	Tribal Government	Chickasaw Businesses	Total
Revenues			
\$	4,138,524	353,112,509	357,251,034
Transfers from businesses to tribal government	43,993,357	(43,993,357)	-
Total funds available	48,131,881	309,119,153	357,251,034
Expenditures			
General government	4,282,997		4,282,997
Legislature	773,145		773,145
Judiciary	412,240		412,240
Education	5,615,036		5,615,036
Heritage Preservation	1,642,589		1,642,589
Health	5,260,680		5,260,680
Youth and Family Services	3,373,718		3,373,718
Nutrition Programs	1,465,562		1,465,562
Regulatory	2,315,273		2,315,273
Assistance Programs	3,060,343		3,060,343
Transfer to Loan Program	-		-
Gaming expense		189,793,771	189,793,771
Other businesses' expense		81,886,522	81,886,522
Total expenditures	28,201,583	271,680,293	299,881,875
Increase in net assets	19,930,298	37,438,860	57,369,158
Beginning net assets	241,002,527	356,307,181	597,309,708
Ending net assets	\$ 260,932,826	393,746,040	654,678,866

**Chickasaw Nation
Tribal Operations
Statement of Net Assets
March 31, 2008**

	Tribal Government	Chickasaw Businesses	Total
Cash and Investments	\$ 88,987,206	244,893,118	333,880,324
Receivables	709,520	11,446,424	12,155,944
Inventory		4,845,640	4,845,640
Prepaid expenses		15,132,734	15,132,734
Other Assets		22,445,330	22,445,330
Fixed assets	171,533,371	300,823,174	472,356,545
Less payables	(297,271)	(205,840,380)	(206,137,651)
Net Assets	\$ 260,932,826	393,746,040	654,678,866